



Passenger Tramway Board Meeting

May 9th, 2024

1:00pm – 2:30pm

5 Green Mountain Drive, Montpelier, VT 05601

First Floor Lobby Conference Room

OR

Join in Microsoft Teams ID: 251 168 741 606, passcode UXFgU9

Phone call-in number is 1-802-552-8456, ID# 300817010

AGENDA

1. Welcome and Introductions – Chair Michael Harrington, VDOL
2. Approval of Meeting Minutes – December 12, 2023 meeting
3. Passenger Tramway Program Budget Update – Chad Wawrzyniak, VDOL
4. Variance Requests:
 - a. Stowe, Adventure Triple Chair;
 - b. Bolton Valley, snowbike use
5. Winter Operations Review – Mike Nellis
6. Summer 2024 Construction and Modifications Update – Mike Nellis
7. ANSI B-77 2022 and Vermont Addendum Update – Dirk Anderson & Mike Nellis
8. Apprenticeship Program Update – Molly Mahar & Alicia O’Gorman, Ski Vermont
9. Next Meeting
10. Other Business and Public Comment
11. Adjourn



April 25, 2024,

Dirk Anderson
Passenger Tramway Director
Department of Labor & Industry
Montpelier, VT 05620-2401

Dear Mr. Anderson,

I am writing to you by request of Stowe Mt. Resort. We would like to request for a variance for the use of fire alarms and notifications at the existing building at Spruce Peak, and around the Adventure Triple Lift. We had received a verbal from Al Barber Jr. VT. Tramway Inspector, at the time of construction of both the lift and condos. The buildings, and the top and bottom terminals, of the lift, are visible from both terminals. We are able to see and quickly notice if a fire or hazard were present in times of operations with and without public. We would like to thank you for your time and effort in this matter.

I thank you for your consideration.

Sincerely

Mark Fletcher
Sr. Mgr. Lift Maintenance
5781 Mountain Road
Stowe, Vt. 05672
Phone: 802. 253.3612
Cell: 802-730-6433
mfletcher@vailresorts.com

Fiscal Year 2024 Actual

Total FY 24 budget 473,950

Award Amount	2023						2024						Ending	
	July	August	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June		
10 Salaries	0.00	19,272.83	21,847.12	20,301.11	20,997.84	21,746.41	20,741.66	22,574.63	20,450.22	20,512.94	0.00	0.00	0.00	188,444.76
20 Fringe	0.00	13,182.79	14,529.88	12,823.69	13,115.36	13,548.15	13,137.29	12,651.60	15,936.79	14,018.35	0.00	0.00	0.00	122,943.90
Total PB	0.00	32,455.62	36,377.00	33,124.80	34,113.20	35,294.56	33,878.95	35,226.23	36,387.01	34,531.29	0.00	0.00	0.00	311,388.66
25 Supplies	0.00	144.52	34.06	11.21	129.65	112.82	1,047.43	2.83	31.99	12.23	0.00	0.00	0.00	1,526.74
30 Communications	0.00	153.99	166.59	171.92	220.69	157.51	27.18	160.35	13.00	209.04	0.00	0.00	0.00	1,280.27
35 Postage	0.00	10.62	2.38	28.56	6.33	1.21	1.14	1.35	22.31	168.13	0.00	0.00	0.00	242.03
40 Travel	0.00	4,191.52	2,935.47	1,475.90	1,456.75	3,021.36	2,426.53	3,307.88	2,680.51	2,888.74	0.00	0.00	0.00	24,384.66
45 Equipment Rent	0.00	0.00	0.00	0.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.82
50 Equipment Expense	0.00	978.34	1,027.06	-1,403.18	1,172.44	1,178.41	1,054.64	1,108.41	1,013.13	1,227.94	0.00	0.00	0.00	7,357.19
55 Premises Rent	0.00	22.01	23.25	23.74	23.59	23.56	623.43	22.99	22.92	23.19	0.00	0.00	0.00	808.68
60 Premises Expenses	0.00	139.95	260.83	177.15	306.66	184.19	191.10	766.71	98.04	167.99	0.00	0.00	0.00	2,292.62
65 Services	0.00	418.33	845.17	3,253.55	859.65	456.29	650.03	454.71	454.42	455.94	0.00	0.00	0.00	7,848.09
68 Other Expenditures	0.00	1,448.71	1,385.48	1,602.33	1,505.73	1,630.22	3,263.74	7,265.71	-1,446.55	667.07	0.00	0.00	0.00	17,322.44
70 Capital Purchase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total NPS	0.00	7,507.99	6,680.29	5,342.00	5,681.49	6,765.57	9,285.22	13,090.94	2,889.77	5,820.27	0.00	0.00	0.00	63,063.54
Total Operating	0.00	39,963.61	43,057.29	38,466.80	39,794.69	42,060.13	43,164.17	48,317.17	39,276.78	40,351.56	0.00	0.00	0.00	374,452.20
96 Adjustments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Budget Plan	0.00	39,963.61	43,057.29	38,466.80	39,794.69	42,060.13	43,164.17	48,317.17	39,276.78	40,351.56	0.00	0.00	0.00	374,452.20
Remaining Balance	473,950.00	433,986.39	390,929.10	352,462.30	312,667.61	270,607.48	227,443.31	179,126.14	139,849.36	99,497.80	99,497.80	99,497.80	99,497.80	99,497.80
Percent Remaining		91.57%	82.48%	74.37%	65.97%	57.10%	47.99%	37.79%	29.51%	20.99%	20.99%	20.99%	20.99%	20.99%
Percent Spent		8.43%	17.52%	25.63%	34.03%	42.90%	52.01%	62.21%	70.49%	79.01%	79.01%	79.01%	79.01%	79.01%
Target Spent		8.33%	16.67%	25.00%	33.33%	41.67%	50.00%	58.33%	66.67%	75.00%	83.33%	91.67%	100.00%	100.00%
Theoretical Savings		-467.78	-4,029.23	-3,000.20	-3,299.06	-5,863.35	-9,531.69	-18,353.03	-18,133.97	-18,989.70	20,506.13	60,001.97	99,497.80	



TO: Vermont Tramway Board / Vermont Department of Labor
REF: Snowbike Access to 8802, 8804, 8805
March 7, 2023

Bolton Valley Resort is hereby requesting a variance to our current lift use license. We are requesting to allow "snowbike" access to the following lifts (Tramway Lift Number): Mid-Mountain (8802), Vista (8804), and Timberline (8805). All equipment will be required to have metal edges and leashes. Operating procedures will be adjusted when snowbike riders are present. Upon approval of the variance request from the Tramway Board, Bolton Valley Resort will perform a lift evacuation demo with a snowbike and rider on any of the lifts required before access will be permitted. This will be done at an agreed upon time by the State Tramway Inspector and Bolton Valley Resort Operations staff.

Nathaniel Mathes, Vice President/COO
Bolton Valley Resort

**Minutes of the Vermont Passenger Tramway Board Meeting
Held on: December 12th, 2023, at 5 Green Mountain Dr. Montpelier VT.**

Meeting called to order by Commissioner Harrington at 10:04 a.m.

Board Members present: Tom Buchanan, Commissioner M. Harrington. Kirsten Ericksen, Scott Reeves & Michael Tarricone joined virtually.

Others Present: Dirk Anderson (VDOL Tramway Director), Mike Nellis, Rob Swift, and Mike Morelli (VDOL Tramway Inspectors), Nelia Taraski (Board Clerk) and Jeff Hamel (USFS).

Joined Virtually: Alicia O’Gorman, Matt Lillard, Ryan Lavoie and eight unidentified listeners.

Commissioner M. Harrington welcomed everyone and explained the reason for the meeting as follows:

The purpose of today's special meeting is to review comments pertaining to the rule that we're looking to issue and get approved related to adopting the ANSI B77 latest update along with our addendum that has traditionally gone with it. This is kind of the last stop on the train before we move forward to get legislative approval through what's called LCAR.

The Commissioner’s goal is to walk away from the meeting with a final proposed rule.

<p>Motion: To approve today’s Agenda. By: T. Buchanan</p>	<p>Second: By: M. Tarricone</p>	<p>In Favor: All</p>
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<p>Motion: To approve the minutes to include edits. By: T. Buchanan</p>	<p>Second: By: S. Reeves</p>	<p>In Favor: All</p>
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After a lengthy discussion as we moved through the proposed amendments from beginning to end, and after a unanimous vote, D. Anderson took all approved changes to draft a final proposal.

Other Business:

Matt Lillard, representative of Mad River questioned the board regarding the upcoming March 26th Eclipse's procedures for operations and wondering about other resorts' concerns or thoughts for this event. The board discussed total darkness, duration of the eclipse and night operations. No motions were made, this item was tabled and carried over to the January meeting.

Motion: To adjourn By: T. Buchanan	Second: By: S. Reeves	In Favor: All
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